KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI TASIKMALAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 02 s.d. 02

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097535 | PENGADILAN NEGERI TASIKMALAYA	PAGU REALISASI	7,571,580,000 473,333,185 (6.25%)	1,340,136,000 151,662,177 (11.32%)	9,439,526,000 7,576,000 (0.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	18,351,242,000 632,571,362 (3.45%)
		SISA	7,098,246,815	1,188,473,823	9,431,950,000	0	0	0	0	0	0	17,718,670,638
GRAND TOTAL		**PAGU REALISASI**	**7,571,580,000 473,333,185 (6.25%)**	**1,340,136,000 151,662,177 (11.32%)**	**9,439,526,000 7,576,000 (0.08%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**18,351,242,000 632,571,362 (3.45%)**
		SISA	**7,098,246,815**	**1,188,473,823**	**9,431,950,000**	**0**	**0**	**0**	**0**	**0**	**0**	**17,718,670,638**

tanggal cetak : 23-09-21 13:49:30 oleh : 097535

KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI TASIKMALAYA

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Bulan : 02 s.d. 02

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099071 | PENGADILAN NEGERI TASIKMALAYA	PAGU	0	124,854,000	0	0	0	0	0	0	0	124,854,000
		REALISASI	0.00%	19,939,500 (15.97%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	19,939,500 (15.97%)
		SISA	0	104,914,500	0	0	0	0	0	0	0	104,914,500
GRAND TOTAL		**PAGU**	**0**	**124,854,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**124,854,000**
		REALISASI	**(0.00%)**	**19,939,500 (15.97%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**19,939,500 (15.97%)**
		SISA	**0**	**104,914,500**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**104,914,500**

tanggal cetak : 23-09-21 14:38:16 oleh : 099071