KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI TASIKMALAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	097535 | PENGADILAN NEGERI TASIKMALAYA	PAGU	7,571,580,000	1,340,136,000	9,439,526,000	0	0	0	0	0	0	18,351,242,000
		REALISASI	1,060,761,373 (14.01%)	57,600,000 (4.30%)	1,680,872,500 (17.81%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,799,233,873 (15.25%)
		SISA	6,510,818,627	1,282,536,000	7,758,653,500	0	0	0	0	0	0	15,552,008,127
GRAND TOTAL		**PAGU**	**7,571,580,000**	**1,340,136,000**	**9,439,526,000**	**0**	**0**	**0**	**0**	**0**	**0**	**18,351,242,000**
		REALISASI	**1,060,761,373 (14.01%)**	**57,600,000 (4.30%)**	**1,680,872,500 (17.81%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**2,799,233,873 (15.25%)**
		SISA	**6,510,818,627**	**1,282,536,000**	**7,758,653,500**	**0**	**0**	**0**	**0**	**0**	**0**	**15,552,008,127**

tanggal cetak : 23-09-21 13:50:39 oleh : 097535

KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI TASIKMALAYA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 05 s.d. 05

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099071 | PENGADILAN NEGERI TASIKMALAYA	PAGU	0	124,854,000	0	0	0	0	0	0	0	124,854,000
		REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
		SISA	0	124,854,000	0	0	0	0	0	0	0	124,854,000
GRAND TOTAL		**PAGU**	**0**	**124,854,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**124,854,000**
		REALISASI	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**
		SISA	**0**	**124,854,000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**124,854,000**

tanggal cetak : 23-09-21 14:39:04 oleh : 099071