



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099071	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	0	125,100,000	0	0	0	0	0	0	0	125,100,000
				REALISASI		60,811,750								60,811,750
				PERSENTASE	0.00%	(48.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(48.61%)	
				SISA	0	64,288,250	0	0	0	0	0	0	64,288,250	
TOTAL				PAGU	0	125,100,000	0	0	0	0	0	0	0	125,100,000
				REALISASI		60,811,750								
				PERSENTASE	(0.00%)	(48.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(48.61%)	
				SISA	0	64,288,250	0	0	0	0	0	0	64,288,250	