



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	8.628.839.142	1.522.030.641	9.990.000	0	0	0	0	0	0	10.160.859.783
			65.70%	61.11%	99.90%	0%	0%	0%	0%	0%	0%	64.99%
		SISA	4.503.897.858	968.750.359	10.000	0	0	0	0	0	0	5.472.658.217
GRAND TOTAL		PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	8.628.839.142	1.522.030.641	9.990.000	0	0	0	0	0	0	10.160.859.783
		%	65.70%	61.11%	99.90%	0%	0%	0%	0%	0%	0%	64.99%
		SISA	4.503.897.858	968.750.359	10.000	0	0	0	0	0	0	5.472.658.217