



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	10.257.084.987	1.871.571.173	9.990.000	0	0	0	0	0	0	12.138.646.160
			78.10%	75.14%	99.90%	0%	0%	0%	0%	0%	0%	77.65%
		SISA	2.875.652.013	619.209.827	10.000	0	0	0	0	0	0	3.494.871.840
GRAND TOTAL		PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	10.257.084.987	1.871.571.173	9.990.000	0	0	0	0	0	0	12.138.646.160
		%	78.10%	75.14%	99.90%	0%	0%	0%	0%	0%	0%	77.65%
		SISA	2.875.652.013	619.209.827	10.000	0	0	0	0	0	0	3.494.871.840