



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	9.447.531.486	1.701.066.327	9.990.000	0	0	0	0	0	0	11.158.587.813
			71.94%	68.29%	99.90%	0%	0%	0%	0%	0%	0%	71.38%
		SISA	3.685.205.514	789.714.673	10.000	0	0	0	0	0	0	4.474.930.187
GRAND TOTAL		PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	9.447.531.486	1.701.066.327	9.990.000	0	0	0	0	0	0	11.158.587.813
		%	71.94%	68.29%	99.90%	0%	0%	0%	0%	0%	0%	71.38%
		SISA	3.685.205.514	789.714.673	10.000	0	0	0	0	0	0	4.474.930.187