



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	8.589.674.588	1.234.265.420	9.990.000	0	0	0	0	0	0	9.833.930.008
			65.41%	49.55%	99.90%	0%	0%	0%	0%	0%	0%	62.90%
		SISA	4.543.062.412	1.256.515.580	10.000	0	0	0	0	0	0	5.799.587.992
GRAND TOTAL		PAGU	13.132.737.000	2.490.781.000	10.000.000	0	0	0	0	0	0	15.633.518.000
		REALISASI	8.589.674.588	1.234.265.420	9.990.000	0	0	0	0	0	0	9.833.930.008
		%	65.41%	49.55%	99.90%	0%	0%	0%	0%	0%	0%	62.90%
		SISA	4.543.062.412	1.256.515.580	10.000	0	0	0	0	0	0	5.799.587.992