



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535   PENGADILAN NEGERI TASIKMALAYA	PAGU REALISASI SISA	7.345.950.000 18.35% 5.998.117.467	2.077.781.000 17.25% 1.719.424.892	8.772.968.000 0 0.00% 8.772.968.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	18.196.699.000 9.38% 16.490.510.359
GRAND TOTAL		PAGU REALISASI % SISA	7.345.950.000 1.347.832.533 18.35% 5.998.117.467	2.077.781.000 358.356.108 17.25% 1.719.424.892	8.772.968.000 0 0.00% 8.772.968.000	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	0 0 0% 0	18.196.699.000 1.706.188.641 9.38% 16.490.510.359