



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	7.345.950.000	2.077.781.000	8.772.968.000							18.196.699.000
		REALISASI	457.468.568	52.586.610	0	0	0	0	0	0	0	510.055.178
		%	6.23%	2.53%	0.00%	0%	0%	0%	0%	0%	0%	2.80%
		SISA	6.888.481.432	2.025.194.390	8.772.968.000	0	0	0	0	0	0	17.686.643.822
GRAND TOTAL		PAGU	7.345.950.000	2.077.781.000	8.772.968.000							18.196.699.000
		REALISASI	457.468.568	52.586.610	0	0	0	0	0	0	0	510.055.178
		%	6.23%	2.53%	0.00%	0%	0%	0%	0%	0%	0%	2.80%
		SISA	6.888.481.432	2.025.194.390	8.772.968.000	0	0	0	0	0	0	17.686.643.822