



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.227.781.000	10.000.000	0	0	0	0	0	0	15.370.518.000
		REALISASI	5.365.610.546	824.073.645	0	0	0	0	0	0	0	6.189.684.191
		%	40.86%	36.99%	0.00%	0%	0%	0%	0%	0%	0%	40.27%
		SISA	7.767.126.454	1.403.707.355	10.000.000	0	0	0	0	0	0	9.180.833.809
GRAND TOTAL		PAGU	13.132.737.000	2.227.781.000	10.000.000	0	0	0	0	0	0	15.370.518.000
		REALISASI	5.365.610.546	824.073.645	0	0	0	0	0	0	0	6.189.684.191
		%	40.86%	36.99%	0.00%	0%	0%	0%	0%	0%	0%	40.27%
		SISA	7.767.126.454	1.403.707.355	10.000.000	0	0	0	0	0	0	9.180.833.809