



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.227.781.000	10.000.000	0	0	0	0	0	0	15.370.518.000
		REALISASI	6.182.325.974	1.038.269.580	0	0	0	0	0	0	0	7.220.595.554
			47.08%	46.61%	0.00%	0%	0%	0%	0%	0%	0%	46.98%
		SISA	6.950.411.026	1.189.511.420	10.000.000	0	0	0	0	0	0	8.149.922.446
GRAND TOTAL		PAGU	13.132.737.000	2.227.781.000	10.000.000	0	0	0	0	0	0	15.370.518.000
		REALISASI	6.182.325.974	1.038.269.580	0	0	0	0	0	0	0	7.220.595.554
		%	47.08%	46.61%	0.00%	0%	0%	0%	0%	0%	0%	46.98%
		SISA	6.950.411.026	1.189.511.420	10.000.000	0	0	0	0	0	0	8.149.922.446