



REALISASI BELANJA SATKER PER JENIS BELANJA

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|--|------------|---------------|-------------|-------|-------------|---------|-------|--------|-----------|-------------|-------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | Bansos | Lain-Lain | Transfer | |
| 1 | 099071 PENGADILAN NEGERI TASIKMALAYA | PAGU | 0 | 148.930.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.930.000 |
| | | REALISASI | 0 | 42.324.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.324.200 |
| | | % | 0% | 28.42% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 28.42% |
| | | SISA | 0 | 106.605.800 | 0 | 0 | 0 | 0 | 0 | 0 | 106.605.800 | |
| GRAND TOTAL | | PAGU | 0 | 148.930.000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 148.930.000 |
| | | REALISASI | 0 | 42.324.200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42.324.200 |
| | | % | 0% | 28.42% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 28.42% |
| | | SISA | 0 | 106.605.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 106.605.800 |