



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 PENGADILAN NEGERI TASIKMALAYA	PAGU	7.345.950.000	2.077.781.000	8.772.968.000	0	0	0	0	0	0	18.196.699.000
		REALISASI	3.909.094.473	606.580.065	0	0	0	0	0	0	0	4.515.674.538
		%	53.21%	29.19%	0.00%	0%	0%	0%	0%	0%	0%	24.82%
		SISA	3.436.855.527	1.471.200.935	8.772.968.000	0	0	0	0	0	0	13.681.024.462
GRAND TOTAL		PAGU	7.345.950.000	2.077.781.000	8.772.968.000	0	0	0	0	0	18.196.699.000	
		REALISASI	3.909.094.473	606.580.065	0	0	0	0	0	0	4.515.674.538	
		%	53.21%	29.19%	0.00%	0%	0%	0%	0%	0%	24.82%	
		SISA	3.436.855.527	1.471.200.935	8.772.968.000	0	0	0	0	0	13.681.024.462	