REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	097535 | PENGADILAN NEGERI TASIKMALAYA	PAGU	13.132.737.000	2.479.781.000	10.000.000	0	0	0	0	0	0	15.622.518.000
		REALISASI	11.232.036.877	2.047.929.054	9.990.000	0	0	0	0	0	0	13.289.955.931
			85.53%	82.59%	99.90%	0%	0%	0%	0%	0%	0%	85.07%
		SISA	1.900.700.123	431.851.946	10.000	0	0	0	0	0	0	2.332.562.069
GRAND TOTAL		PAGU	13.132.737.000	2.479.781.000	10.000.000	0	0	0	0	0	0	15.622.518.000
		REALISASI	11.232.036.877	2.047.929.054	9.990.000	0	0	0	0	0	0	13.289.955.931
		%	85.53%	82.59%	99.90%	0%	0%	0%	0%	0%	0%	85.07%
		SISA	1.900.700.123	431.851.946	10.000	0	0	0	0	0	0	2.332.562.069

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