



## PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097535	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	7,436,557,000	1,716,911,000	49,570,000	0	0	0	0	0	0	9,203,038,000
				REALISASI	6,341,025,294	1,219,018,899	49,500,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,609,544,193
				PERSENTASE	(85.27%)	(71.00%)	(99.86%)						(82.69%)	
				SISA	1,095,531,706	497,892,101	70,000	0	0	0	0	0	1,593,493,807	
TOTAL				PAGU	7,436,557,000	1,716,911,000	49,570,000	0	0	0	0	0	0	9,203,038,000
				REALISASI	6,341,025,294	1,219,018,899	49,500,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,609,544,193
				PERSENTASE	(85.27%)	(71.00%)	(99.86%)						(82.69%)	
				SISA	1,095,531,706	497,892,101	70,000	0	0	0	0	0	1,593,493,807	