



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099071	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	0	125,100,000	0	0	0	0	0	0	0	125,100,000
				REALISASI		80,497,250								80,497,250
				PERSENTASE	0.00%	(64.35%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(64.35%)	
				SISA	0	44,602,750	0	0	0	0	0	0	44,602,750	
TOTAL				PAGU	0	125,100,000	0	0	0	0	0	0	0	125,100,000
				REALISASI		80,497,250								
				PERSENTASE	(0.00%)	(64.35%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(64.35%)	
				SISA	0	44,602,750	0	0	0	0	0	0	44,602,750	