



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-097535	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	8,454,795,000	1,741,241,000	5,000,000	0	0	0	0	0	0	10,201,036,000
				REALISASI	5,371,444,470	1,106,135,547	4,999,999							6,482,580,016
				PERSENTASE	(63.53%)	(63.53%)	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(63.55%)
				SISA	3,083,350,530	635,105,453	1	0	0	0	0	0	0	3,718,455,984
TOTAL				PAGU	8,454,795,000	1,741,241,000	5,000,000	0	0	0	0	0	0	10,201,036,000
				REALISASI	5,371,444,470	1,106,135,547	4,999,999							
				PERSENTASE	(63.53%)	(63.53%)	(100.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(63.55%)
				SISA	3,083,350,530	635,105,453	1	0	0	0	0	0	0	3,718,455,984