



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099071	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	0	131,240,000	0	0	0	0	0	0	0	131,240,000
				REALISASI	0.00%	43,406,060 (33.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	43,406,060 (33.07%)	
				SISA	0	87,833,940	0	0	0	0	0	0	87,833,940	
TOTAL				PAGU	0	131,240,000	0	0	0	0	0	0	0	131,240,000
				REALISASI	(0.00%)	43,406,060 (33.07%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	87,833,940	0	0	0	0	0	0	87,833,940	