



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 04 Tanggal : 01-01-2024 s.d. 30-04-2024

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099071	PENGADILAN NEGERI TASIKMALAYA	025	PAGU	0	131,240,000	0	0	0	0	0	0	0	131,240,000
				REALISASI	0.00%	31,910,060 (24.31%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	31,910,060 (24.31%)
				SISA	0	99,329,940	0	0	0	0	0	0	99,329,940	
TOTAL				PAGU	0	131,240,000	0	0	0	0	0	0	0	131,240,000
				REALISASI	(0.00%)	31,910,060 (24.31%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	99,329,940	0	0	0	0	0	0	99,329,940	