

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (097535) PENGADILAN NEGERI TASIKMALAYA  
**ALOKASI** Rp. 18,196,699,000

| KODE              | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL  | PERHITUNGAN TAHUN 2026                           |               |                | SD/ CP |
|-------------------|---|--|---------------|----------------|--------|
|                   |   | VOLUME   | HARGA SATUAN  | JUMLAH BIAYA   |        |
| (1)               | (2)   | (3)  | (4)           | (5)            | (6)    |
| 005.01.WA<br>1071 | Program Dukungan Manajemen<br>Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung         |  |               | 18,196,699,000 |        |
| 1071.EBB          | Layanan Sarana dan Prasarana Internal[Base Line]  | 12.0 Unit, m2, Paket                             |               | 8,772,968,000  |        |
| -----             |   |  |               |                |        |
| 1071.EBB.951      | Layanan Sarana Internal   | 11.0 Unit  |               | 10,000,000     |        |
| 053               | Pengadaan peralatan fasilitas perkantoran   |  |               | 10,000,000     | U      |
| A                 | Pengadaan Meubelair   |  |               | 10,000,000     |        |
| 532111            | Belanja Modal Peralatan dan Mesin<br>(KPPN.025-Tasikmalaya )                                      |  |               | 10,000,000     | RM     |
|                   | - Pengadaan Meja dan Kursi CPNS   | 2.0 Set  | 5,000,000     | 10,000,000     |        |
| 1071.EBB.971      | Layanan Prasarana Internal  | 1.0 Unit   |               | 8,762,968,000  |        |
| 051               | Pembangunan/renovasi gedung dan bangunan  |  |               | 8,762,968,000  | U      |
| A                 | Pembangunan Rumah Flat Hakim  |  |               | 8,762,968,000  |        |
| 533111            | Belanja Modal Gedung dan Bangunan<br>(KPPN.025-Tasikmalaya )                                      |  |               | 8,762,968,000  | 2 RM   |
|                   | - Pembangunan Rumah Flat Hakim  | 912.0 m2   | 8,989,000     | 8,197,968,000  | *      |
|                   | - Perencana   | 1.0 Keg  | 125,000,000   | 125,000,000    | *      |
|                   | - Pengawas  | 1.0 Keg  | 350,000,000   | 350,000,000    | *      |
|                   | - Pengelola Kegiatan  | 1.0 Keg  | 90,000,000    | 90,000,000     | *      |
| 6986              | Dukungan Manajemen Administrasi Kesekretariatan<br>Pengadilan Tingkat Banding dan Tingkat Pertama |  |               | 9,423,731,000  |        |
| 6986.EBA          | Layanan Dukungan Manajemen Internal[Base Line]  | 2.0 Layanan, Laporan, Dokumen, Rekomendasi, Unit |               | 9,423,431,000  |        |
| -----             |   |  |               |                |        |
| 6986.EBA.962      | Layanan Umum  | 1.0 Layanan                                      |               | 1,440,000      |        |
| 005               | Dukungan Penyelenggaraan Tugas dan Fungsi Unit  |  |               | 1,440,000      | U      |
| A                 | TANPA SUB KOMPONEN  |  |               | 1,440,000      |        |
| 521252            | Belanja Peralatan dan Mesin - Ekstrakomptabel<br>(KPPN.025-Tasikmalaya )                          |  |               | 1,440,000      | RM     |
|                   | - Printer   | 2.0 Unit   | 720,000       | 1,440,000      |        |
| 6986.EBA.994      | Layanan Perkantoran   | 1.0 Layanan                                      |               | 9,421,991,000  |        |
| 001               | Gaji dan Tunjangan  |  |               | 7,345,950,000  | U      |
| A                 | Pembayaran gaji dan tunjangan   |  |               | 7,345,950,000  |        |
| 511111            | Belanja Gaji Pokok PNS<br>(KPPN.025-Tasikmalaya )   |  |               | 2,076,901,000  | RM     |
|                   | - Belanja Gaji Pokok PNS  | 1.0 THN  | 1,675,443,000 | 1,675,443,000  |        |
|                   | - Belanja Gaji Pokok PNS (gaji ke 13)   | 1.0 BLN  | 200,000,000   | 200,000,000    |        |
|                   | - Belanja Gaji Pokok PNS (gaji ke 14)   | 1.0 BLN  | 201,457,665   | 201,458,000    |        |

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**ALOKASI** Rp. 18,196,699,000

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL         | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 511119 | <u>Belanja Pembulatan Gaji PNS</u><br>(KPPN.025-Tasikmalaya )   |                        |              | 34,000       | RM        |
|        | - Belanja Pembulatan Gaji PNS                                   | 1.0 THN                | 27,560       | 28,000       |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 13)                      | 1.0 BLN                | 2,953        | 3,000        |           |
|        | - Belanja Pembulatan Gaji PNS (gaji ke 14)                      | 1.0 BLN                | 2,953        | 3,000        |           |
| 511121 | <u>Belanja Tunj. Suami/Istri PNS</u><br>(KPPN.025-Tasikmalaya ) |                        |              | 193,294,000  | RM        |
|        | - Belanja Tunj. Suami/Istri PNS                                 | 1.0 THN                | 153,000,000  | 153,000,000  |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 13)                    | 1.0 BLN                | 20,146,652   | 20,147,000   |           |
|        | - Belanja Tunj. Suami/Istri PNS (gaji ke 14)                    | 1.0 BLN                | 20,146,652   | 20,147,000   |           |
| 511122 | <u>Belanja Tunj. Anak PNS</u><br>(KPPN.025-Tasikmalaya )        |                        |              | 46,845,000   | RM        |
|        | - Belanja Tunj. Anak PNS  | 1.0 THN                | 38,963,000   | 38,963,000   |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 13)                           | 1.0 BLN                | 3,941,137    | 3,941,000    |           |
|        | - Belanja Tunj. Anak PNS (gaji ke 14)                           | 1.0 BLN                | 3,941,137    | 3,941,000    |           |
| 511123 | <u>Belanja Tunj. Struktural PNS</u><br>(KPPN.025-Tasikmalaya )  |                        |              | 39,687,000   | RM        |
|        | - Belanja Tunjangan Struktural PNS                              | 1.0 THN                | 34,017,408   | 34,017,000   |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 13)                 | 1.0 BLN                | 2,834,784    | 2,835,000    |           |
|        | - Belanja Tunjangan Struktural PNS (gaji ke 14)                 | 1.0 BLN                | 2,834,784    | 2,835,000    |           |
| 511124 | <u>Belanja Tunj. Fungsional PNS</u><br>(KPPN.025-Tasikmalaya )  |                        |              | 105,230,000  | RM        |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 14)                 | 1.0 BLN                | 8,445,000    | 8,445,000    |           |
|        | - Belanja Tunjangan Fungsional PNS                              | 1.0 THN                | 88,340,000   | 88,340,000   |           |
|        | - Belanja Tunjangan Fungsional PNS (gaji ke 13)                 | 1.0 BLN                | 8,445,000    | 8,445,000    |           |
| 511125 | <u>Belanja Tunj. PPh PNS</u><br>(KPPN.025-Tasikmalaya )         |                        |              | 13,991,000   | RM        |
|        | - Belanja Tunjangan PPh PNS                                     | 1.0 THN                | 1,715,000    | 1,715,000    |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 13)                        | 1.0 BLN                | 6,138,000    | 6,138,000    |           |
|        | - Belanja Tunjangan PPh PNS (gaji ke 14)                        | 1.0 BLN                | 6,138,000    | 6,138,000    |           |
| 511126 | <u>Belanja Tunj. Beras PNS</u><br>(KPPN.025-Tasikmalaya )       |                        |              | 127,444,000  | RM        |
|        | - Belanja Tunj Beras PNS  | 1.0 THN                | 127,444,211  | 127,444,000  |           |
| 511129 | <u>Belanja Uang Makan PNS</u><br>(KPPN.025-Tasikmalaya )        |                        |              | 514,383,000  | RM        |
|        | - Belanja Uang Makan PNS  | 1.0 THN                | 514,383,368  | 514,383,000  |           |

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|--------|--|------------------------|---------------|---------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN  | JUMLAH BIAYA  |           |
| (1)    | (2)  | (3)                    | (4)           | (5)           | (6)       |
| 511151 | <u>Belanja Tunjangan Umum PNS</u><br>(KPPN.025-Tasikmalaya )                   |                        |               | 55,809,000    | RM        |
|        | - Belanja Tunjangan Umum PNS   | 1.0 THN                | 47,836,980    | 47,837,000    |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 13)                                      | 1.0 BLN                | 3,986,415     | 3,986,000     |           |
|        | - Belanja Tunjangan Umum PNS (gaji ke 14)                                      | 1.0 BLN                | 3,986,415     | 3,986,000     |           |
| 511324 | <u>Belanja Tunj. PPh Pejabat Negara</u><br>(KPPN.025-Tasikmalaya )             |                        |               | 883,060,000   | RM        |
|        | - Belanja Tunjangan PPh Pejabat Negara   | 1.0 THN                | 713,060,000   | 713,060,000   |           |
|        | - Belanja Tunjangan PPh Pejabat Negara (gaji ke 13)                            | 1.0 BLN                | 85,000,000    | 85,000,000    |           |
|        | - Belanja Tunjangan PPh Pejabat Negara (gaji ke 14/THR)                        | 1.0 BLN                | 85,000,000    | 85,000,000    |           |
| 511339 | <u>Belanja Tunjangan Penghasilan Pejabat Negara</u><br>(KPPN.025-Tasikmalaya ) |                        |               | 3,255,074,000 | RM        |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara                                 | 1.0 THN                | 2,555,074,000 | 2,555,074,000 |           |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 13)                    | 1.0 BLN                | 350,000,000   | 350,000,000   |           |
|        | - Belanja Tunjangan Penghasilan Pejabat Negara (gaji ke 14/THR)                | 1.0 BLN                | 350,000,000   | 350,000,000   |           |
| 511611 | <u>Belanja Gaji Pokok PPPK</u><br>(KPPN.025-Tasikmalaya )                      |                        |               | 3,000,000     | RM        |
|        | - Belanja Gaji Pokok PPPK  | 1.0 THN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke 13)   | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Gaji Pokok PPPK (Gaji ke 14)   | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
| 511619 | <u>Belanja Pembulatan Gaji PPPK</u><br>(KPPN.025-Tasikmalaya )                 |                        |               | 12,000        | RM        |
|        | - Belanja Pembulatan Gaji PPPK   | 1.0 THN                | 10,000        | 10,000        |           |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke 13)                                    | 1.0 BLN                | 1,000         | 1,000         |           |
|        | - Belanja Pembulatan Gaji PPPK (Gaji ke 14)                                    | 1.0 BLN                | 1,000         | 1,000         |           |
| 511621 | <u>Belanja Tunjangan Suami/Istri PPPK</u><br>(KPPN.025-Tasikmalaya )           |                        |               | 3,000,000     | RM        |
|        | - Belanja Tunjangan Suami/Istri PPPK   | 1.0 THN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji ke 13)                              | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Tunjangan Suami/Istri PPPK (Gaji ke 14)                              | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
| 511622 | <u>Belanja Tunjangan Anak PPPK</u><br>(KPPN.025-Tasikmalaya )                  |                        |               | 3,000,000     | RM        |
|        | - Belanja Tunjangan Anak PPPK  | 1.0 THN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji ke 13)                                     | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
|        | - Belanja Tunjangan Anak PPPK (Gaji ke 14)                                     | 1.0 BLN                | 1,000,000     | 1,000,000     |           |
| 511625 | <u>Belanja Tunjangan Beras PPPK</u><br>(KPPN.025-Tasikmalaya )                 |                        |               | 1,000,000     | RM        |
|        | - Belanja Tunjangan Beras PPPK   | 1.0 THN                | 1,000,000     | 1,000,000     |           |

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|------------|---|------------------------|--------------|----------------------|-----------|
|            |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA         |           |
| (1)        | (2)   | (3)                    | (4)          | (5)                  | (6)       |
| 511628     | <u>Belanja Uang Makan PPPK</u><br>(KPPN.025-Tasikmalaya )                   |                        |              | 21,186,000           | RM        |
|            | - Belanja Uang Makan PPPK   | 1.0 THN                | 21,186,000   | 21,186,000           |           |
| 511633     | <u>Belanja Tunjangan Umum PPPK</u><br>(KPPN.025-Tasikmalaya )               |                        |              | 3,000,000            | RM        |
|            | - Belanja Tunjangan Umum PPPK   | 1.0 THN                | 1,000,000    | 1,000,000            |           |
|            | - Belanja Tunjangan Umum PPPK (Gaji ke 13)                                  | 1.0 BLN                | 1,000,000    | 1,000,000            |           |
|            | - Belanja Tunjangan Umum PPPK (Gaji ke 14)                                  | 1.0 BLN                | 1,000,000    | 1,000,000            |           |
| <b>002</b> | <b>Operasional dan Pemeliharaan Kantor</b>                                  |                        |              | <b>2,076,041,000</b> | <b>U</b>  |
| <b>A</b>   | <b>KEBUTUHAN SEHARI-HARI PERKANTORAN</b>                                    |                        |              | <b>706,842,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.025-Tasikmalaya )             |                        |              | 623,502,000          | RM        |
|            | - Keperluan alat Rumah Tangga Kantor dan lainnya                            | 53.0 OT                | 400,000      | 21,200,000           |           |
|            | - Satpam [6 ORG x 13 BLN]   | 78.0 OB                | 4,155,000    | 324,090,000          |           |
|            | - Petugas Kebersihan [5 ORG x 13 BLN]                                       | 65.0 OB                | 3,777,000    | 245,505,000          |           |
|            | - Air Minum   | 1.0 THN                | 12,000,000   | 12,000,000           |           |
|            | - Biaya Penjilidan  | 1.0 THN                | 5,957,000    | 5,957,000            |           |
|            | - Jamuan Tamu   | 1.0 THN                | 2,250,000    | 2,250,000            |           |
|            | - Langganan Surat Kabar / Majalah   | 1.0 THN                | 3,000,000    | 3,000,000            |           |
|            | - PBB Rumah Dinas   | 1.0 THN                | 2,000,000    | 2,000,000            |           |
|            | - Pajak Kendaraan   | 1.0 THN                | 7,500,000    | 7,500,000            |           |
| 521811     | <u>Belanja Barang Persediaan Barang Konsumsi</u><br>(KPPN.025-Tasikmalaya ) |                        |              | 83,340,000           | RM        |
|            | - Biaya ATK   | 1.0 THN                | 42,000,000   | 42,000,000           |           |
|            | - Keperluan Sehari hari Perkantoran [53 ORG x 1 THN]                        | 53.0 OT                | 780,000      | 41,340,000           |           |
| <b>B</b>   | <b>LANGGANAN DAYA DAN JASA</b>  |                        |              | <b>484,838,000</b>   |           |
| 521111     | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.025-Tasikmalaya )             |                        |              | 270,730,000          | RM        |
|            | - Lisensi Video Conference  | 1.0 THN                | 3,000,000    | 3,000,000            |           |
|            | - Langganan Internet  | 1.0 THN                | 267,730,000  | 267,730,000          |           |
| 521114     | <u>Belanja Pengiriman Surat Dinas Pos Pusat</u><br>(KPPN.025-Tasikmalaya )  |                        |              | 12,000,000           | RM        |
|            | - Biaya POS   | 1.0 THN                | 12,000,000   | 12,000,000           |           |
| 522111     | <u>Belanja Langganan Listrik</u><br>(KPPN.025-Tasikmalaya )                 |                        |              | 184,608,000          | RM        |
|            | - Listrik   | 12.0 BLN               | 15,384,000   | 184,608,000          |           |
| 522112     | <u>Belanja Langganan Telepon</u><br>(KPPN.025-Tasikmalaya )                 |                        |              | 2,400,000            | RM        |
|            | - Telephone   | 1.0 THN                | 2,400,000    | 2,400,000            |           |

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|--------|--|------------------------|--------------|--------------|-----------|
|        |  | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)  | (3)                    | (4)          | (5)          | (6)       |
| 522113 | <u>Belanja Langganan Air</u><br>(KPPN.025-Tasikmalaya )                            |                        |              | 3,600,000    | RM        |
|        | - Air PDAM   | 1.0 THN                | 3,600,000    | 3,600,000    |           |
| 522141 | <u>Belanja Sewa</u><br>(KPPN.025-Tasikmalaya )                                     |                        |              | 11,500,000   | RM        |
|        | - Sewa Storage Google Drive  | 1.0 THN                | 4,000,000    | 4,000,000    |           |
|        | - Sewa Web Hosting dan Domain  | 1.0 THN                | 7,500,000    | 7,500,000    |           |
| C      | <b>PEMELIHARAAN KANTOR</b>   |                        |              | 582,750,000  |           |
| 523111 | <u>Belanja Pemeliharaan Gedung dan Bangunan</u><br>(KPPN.025-Tasikmalaya )         |                        |              | 344,830,000  | RM        |
|        | - Pemeliharaan Gedung/Bangunan Kantor Bertingkat                                   | 2379.0 M2              | 104,500      | 248,605,000  |           |
|        | - Pemeliharaan Gedung/Bangunan Kantor Tidak Bertingkat                             | 1101.0 M2              | 85,500       | 94,135,000   |           |
|        | - Pemeliharaan Halaman Gedung/Bangunan Kantor                                      | 200.0 M2               | 10,450       | 2,090,000    |           |
| 523119 | <u>Belanja Pemeliharaan Gedung dan Bangunan Lainnya</u><br>(KPPN.025-Tasikmalaya ) |                        |              | 46,267,000   | RM        |
|        | - Pemeliharaan Rumah Negara Golongan I Tipe A Permanen                             | 481.0 M2               | 54,625       | 26,274,000   |           |
|        | - Pemeliharaan Rumah Negara Golongan II Tipe A Permanen                            | 366.0 M2               | 54,626       | 19,993,000   |           |
| 523121 | <u>Belanja Pemeliharaan Peralatan dan Mesin</u><br>(KPPN.025-Tasikmalaya )         |                        |              | 191,653,000  | RM        |
|        | - Pemeliharaan TV  | 16.0 UNIT              | 475,000      | 7,600,000    |           |
|        | - Pemeliharaan UPS   | 5.0 UNIT               | 475,000      | 2,375,000    |           |
|        | - Pemeliharaan Telephone (PABX)  | 1.0 UNIT               | 950,000      | 950,000      |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 4   | 4.0 UNIT               | 20,900,000   | 83,600,000   |           |
|        | - Pemeliharaan Kendaraan Bermotor Roda 2   | 6.0 UNIT               | 2,850,000    | 17,100,000   |           |
|        | - Pemeliharaan Printer   | 23.0 UNIT              | 475,000      | 10,925,000   |           |
|        | - Pemeliharaan P.C Unit  | 57.0 UNIT              | 475,000      | 27,075,000   |           |
|        | - Pemeliharaan Laptop/Notebook   | 20.0 UNIT              | 475,000      | 9,500,000    |           |
|        | - Pemeliharaan AC Split  | 60.0 UNIT              | 332,500      | 19,950,000   |           |
|        | - Pemeliharaan Genset (150 KVA)  | 1.0 UNIT               | 5,700,000    | 5,700,000    |           |
|        | - Bahan Bakar Genset   | 1.0 THN                | 2,850,000    | 2,850,000    |           |
|        | - Inventaris Kantor [53 ORG x 1 THN]   | 53.0 OT                | 76,000       | 4,028,000    |           |
| D      | <b>PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR</b>                           |                        |              | 114,611,000  |           |
| 521111 | <u>Belanja Keperluan Perkantoran</u><br>(KPPN.025-Tasikmalaya )                    |                        |              | 51,971,000   | RM        |
|        | - Pakaian Dinas ASN [32 ORG x 2 STEL]  | 64.0 STEL              | 480,000      | 30,720,000   |           |
|        | - Pakaian Dinas CPNS [2 ORG x 2 STEL]  | 4.0 STEL               | 560,750      | 2,243,000    |           |
|        | - Pakaian Dinas Hakim [10 ORG x 2 STEL]  | 20.0 STEL              | 480,000      | 9,600,000    |           |
|        | - Pakaian Dinas PPPK/PPNPN [10 ORG x 2 STEL]                                       | 20.0 STEL              | 470,400      | 9,408,000    |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

**KEMEN/LEMB** (005) MAHKAMAH AGUNG  
**UNIT ORG** (01) Badan Urusan Administrasi  
**UNIT KERJA** (097535) PENGADILAN NEGERI TASIKMALAYA  
**ALOKASI** Rp. 18,196,699,000

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL                  | PERHITUNGAN TAHUN 2026 |                               |              | SD/<br>CP |
|--------------|--|------------------------|-------------------------------|--------------|-----------|
|              |  | VOLUME                 | HARGA SATUAN                  | JUMLAH BIAYA |           |
| (1)          | (2)  | (3)                    | (4)                           | (5)          | (6)       |
| 521115       | <u>Belanja Honor Operasional Satuan Kerja</u><br>(KPPN.025-Tasikmalaya ) |                        |                               | 62,640,000   | RM        |
|              | - Honorarium Pejabat Kuasa Pengguna Anggaran [1 ORG x 12 BLN]            | 12.0 OB                | 1,550,000                     | 18,600,000   |           |
|              | - Honorarium Pejabat Pembuat Komitmen [1 ORG x 12 BLN]                   | 12.0 OB                | 1,510,000                     | 18,120,000   |           |
|              | - Honorarium Pejabat Penguji dan Penandatanganan SPM [1 ORG x 12 BLN]    | 12.0 OB                | 600,000                       | 7,200,000    |           |
|              | - Honorarium Bendahara Pengeluaran [1 ORG x 12 BLN]                      | 12.0 OB                | 520,000                       | 6,240,000    |           |
|              | - Honorarium Staff Pengelola [2 ORG x 12 BLN]                            | 24.0 OB                | 390,000                       | 9,360,000    |           |
|              | - Honorarium Bendahara Penerima PNPB [1 ORG x 12 BLN]                    | 12.0 OB                | 260,000                       | 3,120,000    |           |
| <i>E</i>     | <b>HAK KEUANGAN DAN FASILITAS HAKIM</b>                                  |                        |                               | 100,800,000  |           |
| 522141       | <u>Belanja Sewa</u><br>(KPPN.025-Tasikmalaya )                           |                        |                               | 100,800,000  | RM        |
|              | - Bantuan Sewa Rumah Dinas Hakim [4 ORG x 12 BLN]                        | 48.0 OB                | 2,100,000                     | 100,800,000  |           |
| <i>F</i>     | <b>PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN</b>                         |                        |                               | 900,000      |           |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.025-Tasikmalaya )     |                        |                               | 900,000      | RM        |
|              | - Bahan/Spanduk Dokumentasi  | 5.0 KEG                | 180,000                       | 900,000      |           |
| <i>G</i>     | <b>RAPAT KOORDINASI INTERNAL</b>   |                        |                               | 9,540,000    |           |
| 521119       | <u>Belanja Barang Operasional Lainnya</u><br>(KPPN.025-Tasikmalaya )     |                        |                               | 9,540,000    | RM        |
|              | - Kudapan (Rapat Biasa) [53 ORG x 12 BLN]                                | 636.0 OB               | 15,000                        | 9,540,000    |           |
| <i>H</i>     | <b>KONSULTASI KE PUSAT/TINGKAT BANDING</b>                               |                        |                               | 64,000,000   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.025-Tasikmalaya )         |                        |                               | 64,000,000   | RM        |
|              | - Tiket [1 ORG x 1 PP x 4 KEG]   | 4.0 OK                 | 500,000                       | 2,000,000    |           |
|              | - Transport [1 ORG x 1 PP x 10 KEG]                                      | 10.0 OK                | 300,000                       | 3,000,000    |           |
|              | - Penginapan [1 ORG x 1 HARI x 20 KEG]                                   | 20.0 OK                | 800,000                       | 16,000,000   |           |
|              | - Uang Harian [1 ORG x 1 HARI x 100 KEG]                                 | 100.0 OK               | 430,000                       | 43,000,000   |           |
| <i>I</i>     | <b>KONSULTASI KE KANWIL DJPB/KPPN/KNL</b>                                |                        |                               | 11,760,000   |           |
| 524111       | <u>Belanja Perjalanan Dinas Biasa</u><br>(KPPN.025-Tasikmalaya )         |                        |                               | 8,760,000    | RM        |
|              | - Transport [2 ORG x 1 PP x 6 KEG]                                       | 12.0 OK                | 300,000                       | 3,600,000    |           |
|              | - Uang Harian [2 ORG x 1 HR x 6 KEG]                                     | 12.0 OK                | 430,000                       | 5,160,000    |           |
| 524113       | <u>Belanja Perjalanan Dinas Dalam Kota</u><br>(KPPN.025-Tasikmalaya )    |                        |                               | 3,000,000    | RM        |
|              | - Transport [1 ORG x 1 PP x 20 KEG]                                      | 20.0 OK                | 150,000                       | 3,000,000    |           |
| 6986.EBD     | Layanan Manajemen Kinerja Internal[Base Line]                            | 1.0 Dokumen,           |                               | 300,000      |           |
|              |  |                        | Layanan, Laporan, Rekomendasi |              |           |
| 6986.EBD.Z25 | Layanan Pemantauan dan Evaluasi  | 1.0 Dokumen            |                               | 300,000      |           |

**RINCIAN KERTAS KERJA SATKER T.A. 2026**

KEMEN/LEMB (005) MAHKAMAH AGUNG  
 UNIT ORG (01) Badan Urusan Administrasi  
 UNIT KERJA (097535) PENGADILAN NEGERI TASIKMALAYA  
 ALOKASI Rp. 18,196,699,000

Halaman : Z

| KODE   | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/<br>SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2026 |              |              | SD/<br>CP |
|--------|---|------------------------|--------------|--------------|-----------|
|        |   | VOLUME                 | HARGA SATUAN | JUMLAH BIAYA |           |
| (1)    | (2)   | (3)                    | (4)          | (5)          | (6)       |
| 005    | Dukungan Penyelenggaraan Tugas dan Fungsi Unit          |                        |              | 300,000      | U         |
| A      | TANPA SUB KOMPONEN                                      |                        |              | 300,000      |           |
| 521211 | Belanja Bahan   |                        |              | 300,000      | RM        |
|        | (KPPN.025-Tasikmalaya )                                 |                        |              |              |           |
|        | - Bahan/ Spanduk/ Dokumentasi                           | 1.0 THN                | 300,000      | 300,000      |           |

Catatan : 1. U = Komponen Utama  
 2. P = Komponen Penunjang  
 3. \* = Blokir

TASIKMALAYA, 2 Januari 2026

**WISNU GIRI PRASETYO, S.H.**  
 NIP. 197602272001121002